

DISTRICT		AREA NO - NAME	ROAD SYSTEM	UNIQUE MODEL NO	RURAL/URBAN	MODEL TYPE	NO. LANES	CO. NO. -NAME	SECTION
		93 MARIANNA	ALL	ALL	ALL	ALL	ALL	53 JACKSON	ALL
ACT NO.	ACTIVITY DESCRIPTION			TOTAL WORKLOAD	ANNUAL WORKLOAD	UNIT OF MEASURE	WEEKS REQ'D	REMARKS	
411	ASPHALT REPAIR (MAN)			596	178	TON	17	RCI GENERATED WORKLOAD	
412	ASPHALT REPAIR (MEC)			740	111	TON	2	RCI GENERATED WORKLOAD	
414	BASE REPAIR			443	66	TON	1	RCI GENERATED WORKLOAD	
421	PRESSURE GROUTING			63,970	285	CU. FT.	0	RCI GENERATED WORKLOAD	
423	CONC PAVT JNT REPAIR			52,609	868	FEET	0	RCI GENERATED WORKLOAD	
424	CONC SLOPE JNT. REP.			31,457	4,718	FEET	2	RCI GENERATED WORKLOAD	
425	CONC PAVT SURF REP.			259,142	62	SQ. FT.	0	RCI GENERATED WORKLOAD	
431	MOTOR GRADER OPER.			12	12	MILE	1	RCI GENERATED WORKLOAD	
432	SPOT REPAIR SHLD-MAN			25,714	25,714	SQ. YD.	30	RCI GENERATED WORKLOAD	
433	SODDING			393,467	37,608	SQ. YD.	38	RCI GENERATED WORKLOAD	
435	SEED/FERT/MULCH			543	54	ACRE	4	RCI GENERATED WORKLOAD	
436	REPAIR SHLD, SLOP-MEC			1,546	258	ACRE	26	RCI GENERATED WORKLOAD	
451	CLEAN DRA STRUC(MEC)			189,943	37,314	FEET	39	RCI GENERATED WORKLOAD	
456	REPAIR/REPLACE DRAIN			249,699	3,558	FEET	24	RCI GENERATED WORKLOAD	
457	CONCRETE REPAIR			38,497	57	CU. YD.	10	RCI GENERATED WORKLOAD	
459	CONC SIDEWALK REP.			89,170	891	SQ. YD.	29	RCI GENERATED WORKLOAD	
461	ROAD DITCH CLEAN ME			2,305,100	115,255	FEET	54	RCI GENERATED WORKLOAD	
464	OUTFALL DITCH CLEAN			58,315	9,738	FEET	10	RCI GENERATED WORKLOAD	
471	LARGE MACHINE MOWING			2,265	22,654	ACRE	197	RCI GENERATED WORKLOAD	
482	SLOPE MOW			18	98	ACRE	11	RCI GENERATED WORKLOAD	

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		93 MARIANNA	ALL	ALL	ALL	ALL	ALL	53 JACKSON	ALL
ACT NO.	ACTIVITY DESCRIPTION			TOTAL WORKLOAD	ANNUAL WORKLOAD	UNIT OF MEASURE	WEEKS REQ'D	REMARKS	
484	INTER MACHINE MOWING			65	456	ACRE	27	RCI GENERATED WORKLOAD	
485	SMALL MACHINE MOWING			38	269	ACRE	13	RCI GENERATED WORKLOAD	
487	WEED CONTROL-MANUAL			20	82	ACRE	6	RCI GENERATED WORKLOAD	
489	WILDFLOWERS			47	47	ACRE	5	RCI GENERATED WORKLOAD	
490	FERTILIZING			466	466	TON	12	RCI GENERATED WORKLOAD	
492	TREE TRIM AND REMOVE			9,994	9,994	PERSON HOUR	62	RCI GENERATED WORKLOAD	
493	LANDSCAPE AREA MAINT			16,549	66,199	SQ. YD.	85	RCI GENERATED WORKLOAD	
494	CHEM WEED CONTROL			8,317	16,634	GALLON	23	RCI GENERATED WORKLOAD	
497	CHEM WEED-BRDCST/WIP			2,384	1,192	ACRE	6	RCI GENERATED WORKLOAD	
519	DELINEATORS			3,147	1,573	EACH	11	RCI GENERATED WORKLOAD	
520	SIGN-GRND-LT 30SQ FT			6,475	4,856	EACH	68	RCI GENERATED WORKLOAD	
521	SIGNS-OVERLANE-GT30			1,087	271	EACH	5	RCI GENERATED WORKLOAD	
522	SIGN CLEANING			4,466	4,466	EACH	12	RCI GENERATED WORKLOAD	
526	GUARDRAIL REPAIR			202,941	10,699	FEET	21	RCI GENERATED WORKLOAD	
527	FENCE REPAIR			712,545	30,318	FEET	43	RCI GENERATED WORKLOAD	
530	ATTEN INSPEC & SERV			13	156	EACH	4	RCI GENERATED WORKLOAD	
531	ATTENUATOR REPAIR			13	26	EACH	1	RCI GENERATED WORKLOAD	
532	PAVT STRIPING-LARGE			872	436	MILE	6	RCI GENERATED WORKLOAD	
534	PAVEMENT SYMBOLS			141,968	25,925	SQ. FT.	12	RCI GENERATED WORKLOAD	
537	RPM REPLACEMENT			75,233	27,212	EACH	16	RCI GENERATED WORKLOAD	
540	GRAFFITI REMOVAL			1,536	1,536	SQ. FT.	2	RCI GENERATED WORKLOAD	

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		93 MARIANNA	ALL	ALL	ALL	ALL	ALL	53 JACKSON	ALL
ACT NO.	ACTIVITY DESCRIPTION			TOTAL WORKLOAD	ANNUAL WORKLOAD	UNIT OF MEASURE	WEEKS REQ'D	REMARKS	
541	LITTER REMOVAL			44,959	44,959	ACRE	422	RCI GENERATED WORKLOAD	
542	ROAD SWEEP - MANUAL			44	44	MILE	5	RCI GENERATED WORKLOAD	
543	ROAD SWEEP - MECH			639	4,474	MILE	154	RCI GENERATED WORKLOAD	
544	REST AREA MAINT			31,200	31,200	PERSON HOUR	223	RCI GENERATED WORKLOAD	
545	EDGING AND SWEEPING			131	131	MILE	11	RCI GENERATED WORKLOAD	
779	MOTORIST AID CALLBOX			0	0	EACH	0	RCI GENERATED WORKLOAD	
781	WEIGHT STATION MAINT			1,600	1,600	PERSON HOUR	23	RCI GENERATED WORKLOAD	
787	HWY LIGHTING MAINT			574	1,401	PERSON HOUR	19	RCI GENERATED WORKLOAD	

DI STRI CT		AREA NO - NAME 93 MARI ANNA	ROAD SYSTEM ALL	UNI QUE MODEL NO ALL	RURAL/URBAN ALL	MODEL TYPE ALL	NO. LANES ALL	CO. NO. -NAME 61 WASHI NGTON	SECTI ON ALL
ACT NO.	ACTI VI TY DESCR I PTI ON			TOTAL WORKLOAD	ANNUAL WORKLOAD	UNI T OF MEASURE	WEEKS REQ' D	REMARKS	
411	ASPHALT REPAIR (MAN)			276	82	TON	8	RCI GENERATED WORKLOAD	
412	ASPHALT REPAIR (MEC)			345	51	TON	1	RCI GENERATED WORKLOAD	
414	BASE REPAIR			203	30	TON	0	RCI GENERATED WORKLOAD	
421	PRESSURE GROUTING			53,215	230	CU. FT.	0	RCI GENERATED WORKLOAD	
423	CONC PAVT JNT REPAIR			0	0	FEET	0	RCI GENERATED WORKLOAD	
424	CONC SLOPE JNT. REP.			31,383	4,707	FEET	2	RCI GENERATED WORKLOAD	
425	CONC PAVT SURF REP.			0	0	SQ. FT.	0	RCI GENERATED WORKLOAD	
431	MOTOR GRADER OPER.			0	0	MI LE	0	RCI GENERATED WORKLOAD	
432	SPOT REPAIR SHLD-MAN			11,588	11,588	SQ. YD.	14	RCI GENERATED WORKLOAD	
433	SODDING			185,091	17,447	SQ. YD.	17	RCI GENERATED WORKLOAD	
435	SEED/FERT/MULCH			244	24	ACRE	2	RCI GENERATED WORKLOAD	
436	REPAIR SHLD, SLOP-MEC			716	119	ACRE	12	RCI GENERATED WORKLOAD	
451	CLEAN DRA STRUC(MEC)			115,766	20,962	FEET	22	RCI GENERATED WORKLOAD	
456	REPAIR/REPLACE DRAIN			213,743	2,420	FEET	16	RCI GENERATED WORKLOAD	
457	CONCRETE REPAIR			20,335	30	CU. YD.	5	RCI GENERATED WORKLOAD	
459	CONC SIDEWALK REP.			64,274	642	SQ. YD.	21	RCI GENERATED WORKLOAD	
461	ROAD DITCH CLEAN ME			1,165,829	58,291	FEET	27	RCI GENERATED WORKLOAD	
464	OUTFALL DITCH CLEAN			19,640	3,279	FEET	3	RCI GENERATED WORKLOAD	
471	LARGE MACHINE MOWING			1,167	11,671	ACRE	102	RCI GENERATED WORKLOAD	
482	SLOPE MOW			24	144	ACRE	16	RCI GENERATED WORKLOAD	

DI STRI CT		AREA NO - NAME 93 MARI ANNA	ROAD SYSTEM ALL	UNI QUE MODEL NO ALL	RURAL/URBAN ALL	MODEL TYPE ALL	NO. LANES ALL	CO. NO. -NAME 61 WASHI NGTON	SECTI ON ALL
ACT NO.	ACTI VI TY DESCRI PTI ON			TOTAL WORKLOAD	ANNUAL WORKLOAD	UNI T OF MEASURE	WEEKS REQ' D	REMARKS	
484	INTER MACHINE MOWING			141	989	ACRE	58	RCI GENERATED WORKLOAD	
485	SMALL MACHINE MOWING			14	98	ACRE	5	RCI GENERATED WORKLOAD	
487	WEED CONTROL-MANUAL			21	86	ACRE	6	RCI GENERATED WORKLOAD	
489	WI LDFLOWERS			26	26	ACRE	3	RCI GENERATED WORKLOAD	
490	FERTI LI ZI NG			264	264	TON	7	RCI GENERATED WORKLOAD	
492	TREE TRIM AND REMOVE			4,595	4,595	PERSON HOUR	29	RCI GENERATED WORKLOAD	
493	LANDSCAPE AREA MAINT			24,035	96,143	SQ. YD.	124	RCI GENERATED WORKLOAD	
494	CHEM WEED CONTROL			5,559	11,118	GALLON	16	RCI GENERATED WORKLOAD	
497	CHEM WEED-BRDCST/WI P			1,346	673	ACRE	3	RCI GENERATED WORKLOAD	
519	DELI NEATORS			2,179	1,089	EACH	8	RCI GENERATED WORKLOAD	
520	SI GN-GRND-LT 30SQ FT			2,860	2,145	EACH	30	RCI GENERATED WORKLOAD	
521	SI GNS-OVERLANE-GT30			367	91	EACH	2	RCI GENERATED WORKLOAD	
522	SI GN CLEANI NG			1,920	1,920	EACH	5	RCI GENERATED WORKLOAD	
526	GUARDRAI L REPAIR			81,788	2,789	FEET	5	RCI GENERATED WORKLOAD	
527	FENCE REPAIR			409,390	17,399	FEET	25	RCI GENERATED WORKLOAD	
530	ATTEN INSPEC & SERV			16	192	EACH	4	RCI GENERATED WORKLOAD	
531	ATTENUATOR REPAIR			16	32	EACH	1	RCI GENERATED WORKLOAD	
532	PAVT STRI PI NG-LARGE			460	233	MI LE	3	RCI GENERATED WORKLOAD	
534	PAVEMENT SYMBOLS			82,629	15,948	SQ. FT.	8	RCI GENERATED WORKLOAD	
537	RPM REPLACEMENT			33,439	11,917	EACH	7	RCI GENERATED WORKLOAD	
540	GRAFFI TI REMOVAL			1,015	1,015	SQ. FT.	1	RCI GENERATED WORKLOAD	

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		93 MARIANNA	ALL	ALL	ALL	ALL	ALL	61 WASHINGTON	ALL
ACT NO.	ACTIVITY DESCRIPTION			TOTAL WORKLOAD	ANNUAL WORKLOAD	UNIT OF MEASURE	WEEKS REQ'D	REMARKS	
541	LITTER REMOVAL			25,314	25,314	ACRE	238	RCI GENERATED WORKLOAD	
542	ROAD SWEEP - MANUAL			21	21	MILE	3	RCI GENERATED WORKLOAD	
543	ROAD SWEEP - MECH			308	2,169	MILE	75	RCI GENERATED WORKLOAD	
544	REST AREA MAINT			0	0	PERSON HOUR	0	RCI GENERATED WORKLOAD	
545	EDGING AND SWEEPING			80	80	MILE	7	RCI GENERATED WORKLOAD	
779	MOTORIST AID CALLBOX			0	0	EACH	0	RCI GENERATED WORKLOAD	
781	WEIGHT STATION MAINT			0	0	PERSON HOUR	0	RCI GENERATED WORKLOAD	
787	HWY LIGHTING MAINT			163	392	PERSON HOUR	5	RCI GENERATED WORKLOAD	

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ACT NO.	ACTI VI TY DESCR I PT I ON			TOTAL WORKLOAD	ANNUAL WORKLOAD	UNI T OF MEASURE	WEEKS REQ' D	REMARKS	
411	ASPHALT REPAIR (MAN)			872	261	TON	25	RCI GENERATED WORKLOAD	
412	ASPHALT REPAIR (MEC)			1,085	162	TON	3	RCI GENERATED WORKLOAD	
414	BASE REPAIR			646	97	TON	1	RCI GENERATED WORKLOAD	
421	PRESSURE GROUTING			117,185	515	CU. FT.	1	RCI GENERATED WORKLOAD	
423	CONC PAVT JNT REPAIR			52,609	868	FEET	0	RCI GENERATED WORKLOAD	
424	CONC SLOPE JNT. REP.			62,840	9,426	FEET	4	RCI GENERATED WORKLOAD	
425	CONC PAVT SURF REP.			259,142	62	SQ. FT.	0	RCI GENERATED WORKLOAD	
431	MOTOR GRADER OPER.			12	12	MI LE	1	RCI GENERATED WORKLOAD	
432	SPOT REPAIR SHLD-MAN			37,302	37,302	SQ. YD.	44	RCI GENERATED WORKLOAD	
433	SODDING			578,558	55,056	SQ. YD.	55	RCI GENERATED WORKLOAD	
435	SEED/FERT/MULCH			787	78	ACRE	5	RCI GENERATED WORKLOAD	
436	REPAIR SHLD, SLOP-MEC			2,262	377	ACRE	38	RCI GENERATED WORKLOAD	
451	CLEAN DRA STRUC(MEC)			305,710	58,276	FEET	61	RCI GENERATED WORKLOAD	
456	REPAIR/REPLACE DRAIN			463,443	5,978	FEET	40	RCI GENERATED WORKLOAD	
457	CONCRETE REPAIR			47,732	71	CU. YD.	13	RCI GENERATED WORKLOAD	
459	CONC SIDEWALK REP.			153,445	1,534	SQ. YD.	50	RCI GENERATED WORKLOAD	
461	ROAD DITCH CLEAN ME			3,470,929	173,546	FEET	81	RCI GENERATED WORKLOAD	
464	OUTFALL DITCH CLEAN			77,955	13,018	FEET	13	RCI GENERATED WORKLOAD	
471	LARGE MACHINE MOWING			3,432	34,325	ACRE	299	RCI GENERATED WORKLOAD	
482	SLOPE MOW			42	242	ACRE	27	RCI GENERATED WORKLOAD	

DI STRI CT		AREA NO - NAME 93 MARI ANNA	ROAD SYSTEM ALL	UNI QUE MODEL NO ALL	RURAL/URBAN ALL	MODEL TYPE ALL	NO. LANES ALL	CO. NO. -NAME ALL	SECTION ALL
ACT NO.	ACTI VI TY DESCRI PTION			TOTAL WORKLOAD	ANNUAL WORKLOAD	UNI T OF MEASURE	WEEKS REQ' D	REMARKS	
484	INTER MACHINE MOWING			206	1,445	ACRE	84	RCI GENERATED WORKLOAD	
485	SMALL MACHINE MOWING			52	368	ACRE	17	RCI GENERATED WORKLOAD	
487	WEED CONTROL-MANUAL			42	169	ACRE	13	RCI GENERATED WORKLOAD	
489	WILDFLOWERS			74	74	ACRE	8	RCI GENERATED WORKLOAD	
490	FERTILI ZING			730	730	TON	18	RCI GENERATED WORKLOAD	
492	TREE TRIM AND REMOVE			14,589	14,589	PERSON HOUR	91	RCI GENERATED WORKLOAD	
493	LANDSCAPE AREA MAINT			40,585	162,343	SQ. YD.	209	RCI GENERATED WORKLOAD	
494	CHEM WEED CONTROL			13,876	27,752	GALLON	39	RCI GENERATED WORKLOAD	
497	CHEM WEED-BRDCST/WI P			3,731	1,865	ACRE	9	RCI GENERATED WORKLOAD	
519	DELI NEATORS			5,326	2,663	EACH	19	RCI GENERATED WORKLOAD	
520	SIGN-GRND-LT 30SQ FT			9,336	7,002	EACH	98	RCI GENERATED WORKLOAD	
521	SIGNS-OVERLANE-GT30			1,454	363	EACH	7	RCI GENERATED WORKLOAD	
522	SIGN CLEANING			6,387	6,387	EACH	18	RCI GENERATED WORKLOAD	
526	GUARDRAIL REPAIR			284,729	13,488	FEET	26	RCI GENERATED WORKLOAD	
527	FENCE REPAIR			1,121,936	47,718	FEET	68	RCI GENERATED WORKLOAD	
530	ATTEN INSPEC & SERV			29	348	EACH	8	RCI GENERATED WORKLOAD	
531	ATTENUATOR REPAIR			29	58	EACH	3	RCI GENERATED WORKLOAD	
532	PAVT STRIPING-LARGE			1,333	669	MILE	9	RCI GENERATED WORKLOAD	
534	PAVEMENT SYMBOLS			224,597	41,874	SQ. FT.	20	RCI GENERATED WORKLOAD	
537	RPM REPLACEMENT			108,672	39,129	EACH	23	RCI GENERATED WORKLOAD	
540	GRAFFITI REMOVAL			2,551	2,551	SQ. FT.	3	RCI GENERATED WORKLOAD	

DISTRICT		AREA NO - NAME	ROAD SYSTEM	UNIQUE MODEL NO	RURAL/URBAN	MODEL TYPE	NO. LANES	CO. NO. -NAME	SECTION
		93 MARIANNA	ALL	ALL	ALL	ALL	ALL	ALL	ALL
ACT NO.	ACTIVITY DESCRIPTION			TOTAL WORKLOAD	ANNUAL WORKLOAD	UNIT OF MEASURE	WEEKS REQ'D	REMARKS	
541	LITTER REMOVAL			70,273	70,273	ACRE	660	RCI GENERATED WORKLOAD	
542	ROAD SWEEP - MANUAL			66	66	MILE	8	RCI GENERATED WORKLOAD	
543	ROAD SWEEP - MECH			948	6,644	MILE	229	RCI GENERATED WORKLOAD	
544	REST AREA MAINT			31,200	31,200	PERSON HOUR	223	RCI GENERATED WORKLOAD	
545	EDGING AND SWEEPING			211	211	MILE	18	RCI GENERATED WORKLOAD	
779	MOTORIST AID CALLBOX			0	0	EACH	0	RCI GENERATED WORKLOAD	
781	WEIGHT STATION MAINT			1,600	1,600	PERSON HOUR	23	RCI GENERATED WORKLOAD	
787	HWY LIGHTING MAINT			737	1,793	PERSON HOUR	24	RCI GENERATED WORKLOAD	